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**Pupil Premium Planned Expenditure**

**2019-2020**

**Our Pupil Premium Allocation for the year 2019-2020 is £68,720**

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| --- | --- | --- | --- |
|  | Number of Children | Amount per child | Amount Received |
| Ever 6 Sept 19 – Mar 20 | 51 | £1,320 | £61820.00 |
| Ever 6 April 20 – Aug 20 | 41 |
| LAC | 3 | £2,300 | £6,900 |

**We intend to spend our allocation in the following way:**

|  |  |
| --- | --- |
| Predicted Income | £68,720 |
|  |  |
| Directed PP Interventions - Pre & Post Teaching  Pupil Premium Mentor £ 12,360  Pastoral £ 8,429  Teaching & LSA Support £ 22,610 | £43,399 |
| Individual Support (Uniform, clubs, trips etc) | £5,100 |
| WCET Music Lessons | £2,800 |
| Subsidised Residentials for Year’s 4 & 6 | £2,025 |
| Milk | £500 |
| Swimming | £500 |
| Lunchtime Coaches to support Physical, Social, Emotional Development (2 coaches) | £7,600 |
| Homework Packs | £1000 |
| Magazine Subscriptions for home | £796.00 |
| Books to promote a Love of Reading | £2500 |
| Mindfulness and Promotion of Well-Being | £2500 |