

PE and Sports Premium Funding 2017-2018

Ratby Primary School Primary School PE and Sport Mission Statement

We at Ratby Primary School, wish to provide the best PE and sport provision possible. We aim to deliver a programme of high quality lessons and to provide a pathway to participation that will enable all pupils to build their confidence and achieve their full potential.

Primary School PE and Sport Funding for 2017/18

The government provides additional funding to improve the provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media and Sport and is allocated directly to primary schools to achieve the Department for Education's vision for Primary PE and Sport Premium that:

ALL pupils leaving primary school will be **physically literate** and have the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

This funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools.

Purpose of funding

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Eligible schools

Funding for schools will be calculated by reference to the number of primary-aged pupils in years 1 to 6 (pupils aged 5 to 10), as recorded in the annual schools' census in January 2017.

In 2017-18 the DfE has doubled the funding, schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil. This is allocated to school in 2 separate payments.

- 7/12 of funding allocation in October 2017
- 5/12 of funding allocation in April 2018

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Ratby Primary School had 288 eligible pupils based on the numbers on roll in Yrs 1-6 on the January Census 2017 and is due to receive **£18,880** of Primary school PE and sport funding for 2017/18

Planned allocation of funding for 2017/18

Objective 1:

Continued use of PE Specialists to 'team-teach' with teaching staff, raising standards in PE across KS1 and KS2

PE & School Sport Premium Key Outcome Indicator: 3, 2, 4

Action	Cost	Intended Impact
<ul style="list-style-type: none"> To team teach PE session with a focus on pedagogy / class management (teacher) and technique (specialist). 	<p>£9,500 total cost 1 hour PE Specialist Peer Coaching time x 10 teachers PE specialists @ £25 per hour £25 x 10 teachers x 38 weeks = £9,500</p>	<p>Highly skilled teacher / specialist model is able to deliver high quality PE to raise standards. Increase shown in pupil outcomes</p>
<ul style="list-style-type: none"> To focus training on supporting increased numbers of pupils in exceeding the national standard in PE. Teaching staff to continue to receive specific PE training in response to self-audit. This includes supporting: <ul style="list-style-type: none"> Teaching specialist sports SEND / Gifted pupils Training in assessment / moderation for pupils working beyond the expected standard. 	Included in the above cost	<p>Staff have increased knowledge and understanding to plan highly involving and challenging PE lessons. Further increase in the number of pupils exceeding the national standard in PE.</p>
<ul style="list-style-type: none"> To continue to enhance the physical literacy of EYFS pupils through the 'Big Moves' programme. 	None	Increased number of pupils achieving exceeding in Moving and Handling at the end of EYFS.
<ul style="list-style-type: none"> To provide opportunities for pupils to try new sports and activities 	£1500	Increased numbers of pupils taking part in sports and activities offered through taster sessions

Objective 2:

To continue our high-quality lunchtime experience, expanding the opportunities available for physical activity and school sport for all pupils.

PE & School Sport Premium Key Outcome Indicator: 1, 3, 4

Action	Cost	Intended Impact
<ul style="list-style-type: none"> Continue lunchtime strategy to maximise physical activities on offer to pupils. Use of Lead PE specialist to strategically plan our outdoor lunchtime provision, providing activities for all classes. Sustainable use of PE specialist coaches to enhance the lunchtime experience. Lunchtime activities to continue to specifically target the involvement of underactive pupils through championing 'non-sporting' physical activities. (E.G. traditional games, orienteering treasure hunts etc.) 	<p>£4,750 3rd Coach to provide dance, cheer leading club at lunchtime (Coaches 1 and 2 paid for through Pupil Premium Funding)</p>	<p>All pupils engaged in expanding range of physical activities at lunchtimes. Increase in the number of targeted under-active pupils taking part in physical activity at lunchtime. Lead PE specialist providing ongoing high quality coaching for Lunchtime Manager and staff.</p>
<ul style="list-style-type: none"> Continuation of Sports Leader Pupil Coaching programme to provide extended opportunities for: <ul style="list-style-type: none"> Pupil-led clubs at lunchtime Intra-school competitions across a wider range of sports 	Cost included above	Pupils are able to demonstrate leadership skills in developing sustainable playground games at lunchtime, increasing participation in physical activity.

Objective 3: Development of PE Resources to increase engagement and involvement in PE.		
PE & School Sport Premium Key Outcome Indicator: 1, 4, 5		
Action	Cost	Intended Impact
<ul style="list-style-type: none"> To continue to purchase specific resources to implement high quality scheme of work. To ensure well-managed and maintained PE resource bases to provide easy access to equipment. To include purchase of additional 'non-sporting' physically active games. 	£2500	<p>High quality resources ensure increased involvement in PE sessions as each pupil has their own equipment.</p> <p>Highly inclusive PE lessons due to specialist equipment, which ensures access for SEND pupils</p>

Objective 4: To increase participation in extra-curricular sporting activities		
PE & School Sport Premium Key Outcome Indicator: 5, 4, 1		
Action	Cost	Intended Impact
<ul style="list-style-type: none"> To further extend the breadth of physical activity available through extra-curricular clubs. To continue to track and monitor impact through our new school information system to gain further analysis regarding increased participation of targeted groups. 	No cost	<p>Increased data analysis available to inform extra-curricular planning.</p> <p>Target of 100% involvement in physical activity or sporting extra-curricular activity.</p> <p>Pupil interviews show increased enthusiasm for sporting clubs</p>
<ul style="list-style-type: none"> To continue to respond to pupils' interests when planning extra-curricular programme. Conduct pupil survey to develop clubs which interest and engage pupils. 	None	Pupil attitude survey shows a high interest in the clubs available, which is reflected in participation figures.

Objective 5: Ratby Primary School to continue to participate in the Bosworth PE Network of schools to ensure increased participation in sporting activities and competitions.		
PE & School Sport Premium Key Outcome Indicator: 1, 4, 5		
Action	Cost	Intended Impact
<ul style="list-style-type: none"> HT and PE Coordinators to support the development of PE and School Sport through membership of HABSSA. Ratby PE Co-ordinators in partnership with Metcalf Sports to strategically plan a high quality competition and festival schedule for the year. PE Co-ordinator to oversee and plan the developments alongside PE Co-ordinators from other schools. Termly network meetings to arrange sporting events. 	<p>£625 total cost</p> <p>HABSSA Subscription fee £125</p> <p>Festivals and enhanced sporting events - £500</p>	<p>Sustainable local network involving PE Co-ordinator from local family of schools</p> <p>Extended programme of competition events and coaching festivals demonstrates increased participation from pupils at local schools.</p> <p>Pupils able to benefit from links to high schools and their facilities, which enhance their sporting experience.</p>

Total Spend (funding received in brackets)	£18,875 (£18,880)
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How the school assesses pupil attainment in PE and sports:

The school will use Target Tracker and Metcalfe Sports Tracking Systems to track pupil progress and attainment in the key areas of PE.

Our Sports Coach in partnership with the Class Teacher will recorded each half term at the end of each unit of work. These assessments are monitored by the SLT and PE Co-ordinator to track the progress of each pupil as they progress through the school and the coverage of PE in each Year Group. In addition, Sports Coaches use PE Skills Trackers on an ongoing basis to inform planning and target setting.