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**Pupil Premium Planned Expenditure**

**2020-2021**

**Our Pupil Premium Allocation for the year 2020-2021 is £80,380**

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|  | Number of Children | Amount per child | Amount Received |
| Ever 6 Sept 19 – Mar 20 | 59 | £1,320 | £45,430 |
| Ever 6 April 20 – Aug 20 | 51 | £28.050 |
| LAC | 3 | £2,300 | £6,900 |

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| Predicted Income | £80.380 |
| Carried forward for 19/20 due to Coronavirus pandemic |  |
| Directed PP Interventions - Pre & Post Teaching  Pupil Premium Mentor £ 12,930  Pastoral £ 12,000  Teaching & LSA Support £ 13.300 | £47.730 |
| Individual Support (Uniform, clubs, trips etc) | £5,900 |
| WCET Music Lessons | £2,800 |
| Subsidised Residential Trips for Year’s 4 & 6 | £2,500 |
| Milk | £1,000 |
| Swimming | £500 |
| Homework Packs | £1,250 |
| Magazine Subscriptions for home | £800 |
| Books to promote a Love of Reading /Mindfulness and Promotion of Well-Being | £2,500 |
| Counselling | £2,500 |
| IT Support (to supply equipment £100 per pupil) | £5,900 |
| Reading intervention materials | £5,000 |
| SAT’s Interventions (revision guides and booster groups) | £1,250 |
| Parental Engagement – Parent workshops | £750 |