**PE and Sports Premium Planned Expenditure**

**2022-2023**

**Ratby Primary School**

**Primary School PE and Sport Mission Statement**

We at Ratby Primary School, wish to provide the best PE and sport provision possible. We aim to deliver a programme of high quality lessons and to provide a pathway to participation that will enable all pupils to build their confidence and achieve their full potential.

**Primary School PE and Sport Funding for 2022-2023**

The government provides additional funding to improve the provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media and Sport and is allocated directly to primary schools to achieve the Department for Education’s

vision for Primary PE and Sport Premium that:

**ALL** pupils leaving primary school will be **physically literate** and have the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

This funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools.

**Purpose of funding**

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

**It is expected that schools will see an improvement against the following 5 key indicators:**

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

**Eligible schools**

Funding for schools will be calculated by reference to the number of primary-aged pupils in years 1 to 6 (pupils aged 5 to 10), as recorded in the annual schools’ census in January 2022.

In 2018-19 the DfE doubled the funding, schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil. This is allocated to school in 2 separate payments.

• 7/12 of funding allocation in October 2022

• 5/12 of funding allocation in April 2023

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Ratby Primary School had **371** eligible pupils based on the numbers on roll in Years 1-6 on the January Census 2022 and is due to receive **£19,710** of Primary school PE and sport funding for 2022/2023.

|  |  |  |
| --- | --- | --- |
| **Planned Expenditure** | | |
|  | **Expenditure** | **Income** |
| Income 2021-2021 |  | £19,710 |
| Sports Coaches x 5 afternoons a week (term time) £55 per session | £10,450 |  |
| PE Sports Coach for lunch @ £27.50 per hour | £5225 |  |
| Equipment | £1595 |  |
| Transport and Swimming Instructor | £,1500.00 |  |
| Hinckley and Bosworth School Sports Partnership Subscription | £940.00 |  |
| **TOTAL** | **£** | **£19,710** |

**Planned allocation of funding for 2020/2021**

|  |
| --- |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school |
| **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement |
| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport |
| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils |
| **Key indicator 5:** Increased participation in competitive sport |

|  |  |  |
| --- | --- | --- |
| **Objective 1**  **To use PE Specialists to ‘team-teach’ with teaching staff to provide high quality lessons and provide CPD opportunities for staff to observe outstanding practice leading to raised standards of attainment in PE.** | | |
| **PE and School Sport Premium Key Outcomes Indicator: 2, 3** | | |
| **Action** | **Cost** | **Intended Impact** |
| To support teachers in planning and delivery of high quality PE Lessons through subscription to Twinkl PE Scheme of Work | Included in Twinkl Subscription | Staff feel more confident and empowered when teaching the primary PE curriculum as a result of high quality teaching materials |
| To team teach PE session with a focus on pedagogy / class management (teacher) and technique (specialist). | **£10,450**  5 x ½ days per session | Highly skilled teacher / specialist model is able to deliver high quality PE to raise standards.  Increase shown in pupil outcomes (attainment and progress) |
| To provide high quality CPD for the PE Leads in school | Covered as part of HBSSPAN and Trust Top Slice | PE Leads are confident in their monitoring and evaluating of the quality of teaching and learning of PE as a result of training:  BEP PE Leads  HBSSPAN Network Meetings  PE Sports Conference |

|  |  |  |
| --- | --- | --- |
| **Objective 2**  **To offer high-quality lunchtime experiences for pupils, expanding opportunities available for physical activity and school sports for pupils** | | |
| **PE and School Sport Premium Key Outcomes Indicator: 1,2 4** | | |
| **Action** | **Cost** | **Intended Impact** |
| * Continue lunchtime strategy to maximise physical activities on offer to pupils. * Use of Lead PE specialist to strategically plan our **outdoor lunchtime provision**, providing activities for all classes. * Sustainable use of PE specialist coaches to enhance the lunchtime experience. * Continue with the Happy Lunchtime Lunchtime initiatives to include activities to specifically target the involvement of underactive pupils through championing ‘non-sporting’ physical activities. (E.G. traditional games, orienteering treasure hunts etc.) | £5,225  Lunchtime Sports Coach | All pupils engaged in expanding range of physical activities at lunchtimes.  Increase in the number of targeted under-active pupils taking part in physical activity at lunchtime.  Lead PE specialist providing ongoing high quality coaching for Lunchtime Manager and staff. |

|  |  |  |
| --- | --- | --- |
| **Objective 3**  **Development of PE Resources to increase engagement and involvement in PE.** | | |
| **PE and School Sport Premium Key Outcomes Indicator: 1,4,5** | | |
| **Action** | **Cost** | **Intended Impact** |
| To ensure well-managed and maintained PE resource bases to provide easy access to equipment.  To include purchase of additional ‘non-sporting’ physically active games. | £1500 | High quality resources ensure increased involvement in PE sessions as each pupil has their own equipment.  Highly inclusive PE lessons due to specialist equipment, which ensures access for SEND pupils |

|  |  |  |
| --- | --- | --- |
| **Objective 4**  To increase participation in extra-curricular sporting activities | | |
| **PE and School Sport Premium Key Outcomes Indicator: 1,4,5** | | |
| **Action** | **Cost** | **Intended Impact** |
| To increase participation in local sporting competitive and non-competitive events | £940.00 | *Increase the number of events open to younger year groups*  *Cover transport costs to facilitate greater participation in events* |

|  |  |  |
| --- | --- | --- |
| **Objective 5**  Ratby Primary School to continue to participate in the Bosworth PE Network of schools to ensure increased participation in sporting activities and competitions. | | |
| **PE and School Sport Premium Key Outcomes Indicator: 1,4,5** | | |
| **Action** | **Cost** | **Intended Impact** |
| Continue to offer and access a wide range of activities both within and outside of the curriculum in order to get more pupils involved.  Focus particularly on those who do not take up additional PE and Sport Opportunities | As above included in HBSSPAN | Sustainable local network involving PE Co-ordinator from local family of schools  Pupils able to benefit from links to high schools and their facilities, which enhance their sporting experience  Increase participating in competitive sports |
| To participate in competitions and Festivals including Football Rice Bowl Competition, Primary Cross County | £5.00  £45.00 | Increase participating in competitive sports |
| Ratby PE Co-ordinators in partnership with Metcalf Sports to strategically plan a high quality competition and festival schedule for the year. |  | Extended programme of competition events and coaching festivals demonstrates increased participation from pupils at local schools. |
| PE Co-ordinator to oversee and plan the developments alongside PE Co-oordinators from other schools. Termly network meetings to arrange sporting events. | release time covered by HLTAs in school | PE Lead is well informed and able to draw upon good practice within the county to further enhance school provisions |

|  |  |  |
| --- | --- | --- |
| **Objective 6**  **To increase the profile of PE and Sport across school as tool for whole school improvement** | | |
| **PE and School Sport Premium Key Outcomes Indicator: 2** | | |
| **Action** | **Cost** | **Intended Impact** |
| Celebration Assembly every week to ensure the whole school is aware of the importance of PE and Sport and to encourage all pupils to aspire to being involved in the assemblies   * Pupils encouraged to bring trophies, medals, awarded achieved outside of the school day * PE Coach to award ‘ Sports Personality of the Week’ certificates each week * Pupils representing school in competitions & festivals are recognised in assemblies * PE Display to celebrate achievements/results   Role models – Local Sports Personalities are invited to assemblies so that pupils can identify and aspire to be a Local Sports Hero | £50 for stickers/certificates etc | PE and Sports Profile is raised across school and pupils are proud of their individual and team achievements.  The Local Governing Body and parents can see the benefits of the raised profile are committed to funding these areas if the PE and Sports Premium is discontinued.  Pupils are aware of career choices involving PE and Sports and aspire to achieve this |
| Leaders to be trained to deliver whole school active assemblies | Included in HBSSPAN Subscription | Pupils lead and participate in active assemblies |

|  |  |
| --- | --- |
| **Total Spend** | **£19710** |

**How the school assesses pupil attainment in PE and sports:**

* The school will use Formative Assessment tool on Arbor to support teaching, learning and assessment of PE.
* Our Sports Coach in partnership with the Class Teacher will record each half term at the end of each unit of work.
* These assessments are monitored by the SLT and PE Leader to track the progress of each pupil as they progress through the school and the coverage of PE in each Year Group.