A brochure of a young child holding a basketball

Description automatically generated with medium confidence

2022-2023

Ratby Primary School



It is important that your grant is used effectively and based on school need. The Education Inspection Framework makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the Quality of Education Ofsted inspectors consider:

**Intent** - Curriculum design, coverage and appropriateness

**Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

* Develop or add to the PESSPA activities that your school already offer
* Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
* The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

Please visit gov.uk for the revised DfE guidance including the5keyindicatorsacrosswhichschoolsshoulddemonstrate an improvement. This document will helpyoutoreviewyourprovisionandtoreportyourspend.DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils’ PE and sport participation and attainment. The funding **should** be spent by 31st July but the DfE has stated that there will be **no clawback** of any unspent money so this can be carried forward into 2023/24.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click HERE.

**Details with regard to funding**

Please complete the table below.

|  |  |
| --- | --- |
| Total amount carried over from 2021/22 | £ 5,600 |
| Total amount allocated for 2021/22 | £ 19220 |
| How much (if any) do you intend to carry over from this total fund into 2022/23? | £ 5,600 |
| Total amount allocated for 2022/23 | £ 19180 |
| Total amount of funding for 2022/23. **Ideally should** be spent and reported on by 31st July 2023. | £ 24,780 |

**Swimming Data**

Please report on your Swimming Data below.

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| Meeting national curriculum requirements for swimming and water safety.  N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  **Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study** |  |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  **N.B.** Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.  Please see note above | 85% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?  Please see note above | 85% |
| **What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?** | 85% |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | No |

**Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

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| **Academic Year:** 2022/23 | **Total fund allocated:** | **Date Updated:** | |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | | | | Percentage of total allocation: |
| 22% |
| **Intent** | **Implementation** | | **Impact** |  |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to  consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| To offer high-quality lunchtime experiences for pupils, expanding opportunities available for physical activity and school sports for pupils | * Continue lunchtime strategy to maximise physical activities on offer to pupils. * Use of HT/PSHE Lead/Midday Manager to strategically plan our outdoor lunchtime provision, providing activities for all classes. * Sustainable use of PE specialist coaches to enhance the lunchtime experience. * Lunchtime activities to continue to specifically target the involvement of underactive pupils through championing ‘non-sporting’ physical activities. (e.g. traditional games, orienteering treasure hunts etc.) * Embed Happy Lunchtime strategies to engage ALL pupils through the provision of wide range of opportunities to be active | **£5372.50**  Lunchtime Sports Coaches  Happy Lunchtime Award & Training | Through setting up of non-competitive physical activities the number of targeted under-active pupils taking part in physical activity at lunchtime increases  Increased number of pupils chose to engage in range of physical activities at lunchtimes.  Children enjoy lunchtimes due to the range of provision available. Number of lunchtime incidents reduced to do range of activities and adult led provision on offer.  Staff feel empowered to lead activities which support active lunchtimes, | Continue to deploy lunchtime coaches to support high quality provision at lunchtimes.  Continue to develop lunch time provision to promote active lifestyles and sporting activities.  Additional Coach for 23/24 |
| Daily Mile – Continue to promote the ‘Daily Mile’ to get all pupils undertake at least 15 minutes of additional activity per day. | Sports Leaders and Sports Coaches promote the daily mile through a stamp card and reward system for participants. | n/a | Daily mile firmly embedded in choice of activities to complete at break or lunchtime. | Daily mile firmly embedded in choice of activities to complete at break or lunchtime. |
| **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement | | | | Percentage of total allocation: |
| 4% |
| **Intent** | **Implementation** | | **Impact** |  |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to  consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| Provide PE Lead and Sports Coach with leadership time to promote and organise PE and Extra-Curricular opportunities for pupil | Participation in inter and intra-school competitions and the promotion of PE within school. | **£940.00**  HBSSPAN Buy In  PE Leads will have access to information regarding upcoming festivals, competitions and events that pupils are able to participate in and will be able to plan for school entry into a wide variety of events promoting a wider range of sports | PE Leads attended Trust Network meetings and HBSSPAN Network meetings.  School bought into HBSSPAN subscription which enabled pupils to access wide range of competitions and events. Many of events from Sept-March did not take place due to Covid.  In summer term, pupils did participate in Area Athletics and other local competitions.  School will subscribe to new HBSSPAN offer in 22-23 as well as other local events. e.g Marconi Football Cup and Cross Country events. | PE Leads attended Trust Network meetings and HBSSPAN Network meetings.  School bought into HBSSPAN subscription which enabled pupils to access wide range of competitions and events. School will subscribe to new HBSSPAN offer in 23-24 as well as other local events. e.g Marconi Football Cup and Cross Country events. |
| Create new noticeboard area to promote the principles of PE / School Games Values within school and extra-curricular opportunities |  | Notice boards provide clear information about upcoming events, results of competitions, sports values and PE Principles | This needs to be developed to promote all PE Skills and Competitions now that events are being run. | This needs to be developed to promote all PE Skills and Competitions now that events are being run. |
| Appoint Sports Ambassadors – Conduct a school survey to share with class regarding current and future provision of lunchtime activities and after-school clubs. |  | Sports Ambassadors will help to create the pupil voice regarding the current and future provision for break, lunchtime and after school physical activities. PE Leads will be able to respond to requests for new clubs  Greater % of pupils participate in extended provision available  Sports Ambassadors promote upcoming events and hand out weekly certificates linked to sports values | Currently PE Leads hand out Sports Certificates each week and promote/celebrate all Sports Events. | This did not take place and needs to be rolled forward to 23-24.  Currently PE Leads hand out Sports Certificates each week and promote/celebrate all Sports Events. |
| Celebration Assembly every week to ensure the whole school is aware of the importance of PE and Sport and to encourage all pupils to aspire to being involved in the assemblies   * Pupils encouraged to bring trophies, medals, awarded achieved outside of the school day * Teachers to award ‘ Sports Personality of the Week’ certificates each week using the School Games Values: Respect, Passion, Determination, Self-Belief, Honesty, Teamwork   Pupils representing school in competitions & festivals are recognised in assemblies | **£150**  certificates and stickers | The school games values profile has been raised across school through the weekly award of Sport Certificates and stickers awarded in PE lessons in weekly Celebration Assemblies | Continued to raise profile of PESSPA across school.  Sports Certificates each week and promote/celebrate all Sports Events. | Continued to raise profile of PESSPA across school.  Sports Certificates each week and promote/celebrate all Sports Events. |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport | | | | Percentage of total allocation: |
| 66% |
| **Intent** | **Implementation** | | **Impact** |  |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to  consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding  allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| Support teachers in planning and delivery of high quality PE Lessons including Gym and Dance  Use PE Specialists to ‘team-teach’ with teaching staff to provide high quality lessons and provide CPD opportunities for staff to observe outstanding practice leading to raised standards of attainment in PE | Embed new PE Scheme of Work   * Staff training and support * Teaching and learning, assessment and planning * Support with inclusion, engagement and developing the school culture * Tracking system for pupil achievement and progress * Development of health and well-being * Competitive opportunities * Enrichment opportunities * Whole school self-evaluation tool. | Team Teach Lessons with Sports Coaches  **£15,340.00**  Swimming Coaches  **£1104.00** | Staff to feel more confident and empowered when teaching the primary PE curriculum as a result of high quality CPD training through Twinkl PE Scheme of Work across school. | Continue to review, refine PE Long Term Map to ensure it reflects needs of the school. |
| Develop a system to support children’s self-evaluation of the knowledge and skills of the PE Curriculum | Knowledge Capture Sheets to be used at the beginning and end of units. |  |  |  |

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| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | | | | Percentage of total allocation: |
| 15% |
| **Intent** | **Implementation** | | **Impact** |  |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to  consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding  allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| To provide pupils with opportunity to experience new sports and activities | Provide KS2 pupils with opportunity to participate in 4 night residentials with a focus on outdoor and adventurous activities | n/a | Pupils have opportunity to experience new sporting activities such as canoeing, rock climbing, abseiling, zip wires, archery ect) | Residential programmes take place each year.  Pupils enjoy the opportunity to participate in activities not available in school such as archery, kayaking, abseiling, zip wiring.  Residential helps to promote resilience, team work, self-esteem, communication. |
| To provide all pupils with the opportunity to take part in outdoor and adventurous activities both individually and as part of a team | Provide all pupils from EYFS to Y6 to take part in Commando Joes sessions to promote the RESPECT curriculum and provide pupils with opportunities to work individually and as part of a team to solve problems involving outdoor and adventurous. | **£2000** | Pupils are able to demonstrate a good understanding of the RESPECT values  (resilience,empathy, self-awareness, positivity, excellence, communication and teamwork) as a result of their reflection time following completion of a a range of challenges involving different skills. | Unable to continue due to funding in 2023/2024 |
| To access new opportunities to participate in sports at lunchtimes | Purchase new equipment to provide pupils with the opportunity to learn how to play badminton and increase participation in table tennis at lunchtimes | **£230** | Children are given opportunity to try a different racket sports | Children can access table tennis tables at lunchtimes and a badminton in PE and as an afterschool club. |
| To encourage pupils to be active on their way to and from school | To purchase a new scooter rack to facilitate pupils using a scooter to travel to and from school | **£500** | More children are chosing to travel to and from school by bike/scooter | Con |

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| **Key indicator 5:** Increased participation in competitive sport | | | | Percentage of total allocation: |
| % |
| **Intent** | **Implementation** | | **Impact** |  |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to  consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding  allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
|  |  |  |  |  |
| Ratby Primary School to continue to participate in the HBSSPAN / Enrich/BEP competitions and festivals to provide increased number of opportunities to participate in sporting activities and competitions. | Continue to offer and access a wide range of activities both within and outside of the curriculum in order to get more pupils involved in competition across an increasing number of sports  Focus particularly on those who do not take up additional PE and Sport Opportunities  To participate in competitions and Festivals including Football Rice Bowl Competition, Primary Cross County  Ratby PE Co-ordinators in partnership with Metcalf Sports to strategically plan a high quality competition and festival schedule for the year | **£940.00**  HBSPPAN  Subscription  Cross Country | More pupils across KS1 and KS2 are given the opportunity to participate in competitive sport and signposted to clubs outside of school to further develop their skills  Encouraging more girls to participate in competitive sport.  Improved standards in invasion games in curriculum tome | This was impacted by the pandemic with many of the planned events cancelled between Sept and March.  Children were able to take part in more events in the Summer Term.  School has subscribed for 22-23 now that there is a full calendar of events.  Sign up to HBSSPAN Calendar for 23/24 |

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| **Signed off by** | | | | | |
| **Head Teacher:** | Lisa Jones | **Subject Leader:** | Lee Barber and Emma Chodynicki | **Governor:** | Sam Ward |
| **Date:** | September 22 | **Date:** | September 222 | **Date:** | September 2022 |